

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Randolph Eastern School Corp (6835)

Randolph Eastern School Corp (6835)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,852,529	\$3,842,653	\$3,674,977	\$3,674,433	-4%	0%
Learning Disability	\$471,531	\$456,186	\$388,747	\$361,606	-19%	-7%
Vocational Education	\$312,610	\$313,194	\$250,469	\$268,801	-17%	7%
Payments to Other Governmental Units Within State	\$211,587	\$207,957	\$200,211	\$182,423	-9%	-9%
Library/Media Services	\$177,510	\$184,757	\$136,351	\$131,577	-26%	-4%
Textbooks for Rent or Resale	\$55,824	\$68,634	\$97,107	\$120,863	75%	24%
Instruction, Related Technology	\$111,448	\$91,872	\$104,218	\$98,139	0%	-6%
Equal Opportunity At Risk	\$104,434	\$108,633	\$82,159	\$66,757	-30%	-19%
Mental Disabilities	\$68,744	\$73,767	\$83,696	\$64,111	4%	-23%
Summer School Programs	\$50,027	\$39,343	\$52,339	\$49,531	14%	-5%
Improvement of Instruction	\$171,294	\$122,742	\$118,328	\$47,965	-43%	-59%
Culturally Different	\$76,822	\$46,823	\$43,266	\$42,069	-31%	-3%
Emotional Disabilities	\$49,574	\$42,722	\$35,891	\$35,499	-23%	-1%
Remediation Testing	\$79,884	\$61,779	\$48,715	\$28,472	-46%	-42%
Gifted And Talented	\$32,125	\$34,808	\$27,659	\$27,567	-17%	0%
Adult/Continuing Education Programs	\$11,356	\$8,133	\$6,751	\$6,565	-32%	-3%
Enrichment Programs	\$3,271	\$2,666	\$4,190	\$4,037	39%	-4%
Other Special Programs	\$3,723	\$2,990	\$1,944	\$458	-64%	-76%
Academic Student Assessment	\$0	\$0	\$0	\$450	N/A	N/A
Physical Impairment	\$3,249	\$335	\$2,081	\$115	-39%	-94%
Preventive Remediation	\$10,466	\$6,844	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Special Education Preschool	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,858,008	\$5,716,839	\$5,359,098	\$5,211,438	-9%	-3%
Student Instructional Support						
Office of The Principal	\$504,489	\$477,973	\$408,362	\$455,003	-12%	11%
Guidance Services	\$162,344	\$199,615	\$142,183	\$105,832	-31%	-26%
Health Services	\$75,083	\$74,000	\$77,117	\$90,959	13%	18%
Other Support Services, Students	\$0	\$0	\$0	\$0	N/A	N/A
Attendance and Social Work Services	\$15,674	\$0	\$0	\$0	-100%	N/A

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Student Instructional Support Total	\$757,590	\$751,588	\$627,662	\$651,794	-15%	4%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$919,289	\$815,577	\$857,572	\$834,718	-2%	-3%
Student Transportation	\$453,687	\$371,112	\$468,438	\$531,746	21%	14%
Food Services Operations	\$529,229	\$498,447	\$497,837	\$495,701	-3%	0%
Executive Administration	\$210,566	\$303,597	\$202,447	\$202,332	-21%	0%
Board of Education	\$64,719	\$62,968	\$65,107	\$67,923	4%	4%
Purchasing, Warehousing, and Distribution Services	\$0	\$0	\$0	\$14,331	N/A	N/A
Other Fiscal Services	\$12,899	\$11,282	\$10,656	\$10,079	-14%	-5%
Other Food Services	\$1,073	\$948	\$2,501	\$1,818	114%	-27%
Ditch Assessments	\$0	\$225	\$200	\$251	N/A	25%
Planning, Research, Development and Evaluation	\$1,250	\$0	\$0	\$0	-100%	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$615	\$0	\$304	\$0	-51%	-100%
Overhead and Operational Total	\$2,193,327	\$2,064,155	\$2,105,061	\$2,158,900	0%	3%
Nonoperational						
Nonprogramed Charges	\$108,474	\$116,037	\$112,510	\$849,201	328%	> 500%
Common School Fund	\$578,879	\$535,119	\$535,819	\$536,419	-4%	0%
Debt Services	\$205,405	\$208,736	\$216,996	\$225,199	7%	4%
Facilities Acquisition and Construction	\$173,959	\$122,314	\$145,929	\$134,121	-5%	-8%
Athletic Coaches	\$94,430	\$93,360	\$90,413	\$93,028	-2%	3%
Building Acquisition, Construction and Improvement	\$410,263	\$512,787	\$86,767	\$67,153	-83%	-23%
Community Service Operations	\$14,786	\$8,290	\$4,962	\$1,347	-73%	-73%
Latch Key Kid Program	\$0	\$700	\$0	\$800	N/A	N/A
Community Recreation	\$0	\$0	\$0	\$0	N/A	N/A
Other Debt Services Obligations	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,586,196	\$1,597,344	\$1,193,397	\$1,907,268	-3%	60%
Grand Total	\$10,395,121	\$10,129,926	\$9,285,217	\$9,929,400	-6%	7%